

Department of Education (Dollar Amounts in Thousands)	2016-17 Final	2017-18 Governor	\$ Change	% Change
General Government Operations	\$23,959	\$26,318	\$2,359	9.85%
Office of Safe Schools Advocate	\$398	\$398	\$0	0.00%
Information and Technology Improvement	\$4,000	\$4,000	\$0	0.00%
PA Assessment	\$58,300	\$58,300	\$0	0.00%
State Library	\$2,017	\$2,005	(\$12)	-0.59%
Youth Development Centers - Education	\$7,931	\$8,289	\$358	4.51%
Basic Education Funding	\$5,895,079	\$5,995,079	\$100,000	1.70%
Ready to Learn Block Grants	\$250,000	\$250,000	\$0	0.00%
Pre-K Counts	\$147,284	\$212,284	\$65,000	44.13%
Head Start Supplemental Assistance	\$49,178	\$59,178	\$10,000	20.33%
Mobile Science and Math Education Programs	\$2,214	\$0	(\$2,214)	-100.00%
Teacher Professional Development	\$6,459	\$6,459	\$0	0.00%
Adult and Family Literacy	\$12,475	\$11,675	(\$800)	-6.41%
Career and Technical Education	\$62,000	\$62,000	\$0	0.00%
Career and Technical Education Equipment Grants	\$3,000	\$3,000	\$0	0.00%
Authority Rentals and Sinking Fund Requirements	\$0	\$29,703	\$29,703	n/a
Pupil Transportation	\$549,097	\$499,097	(\$50,000)	-9.11%
Nonpublic and Charter School Pupil Transportation	\$80,009	\$80,009	\$0	0.00%
Special Education	\$1,096,815	\$1,121,815	\$25,000	2.28%
Early Intervention	\$252,159	\$263,878	\$11,719	4.65%
Tuition for Orphans and Children Placed in Private Homes	\$48,000	\$48,000	\$0	0.00%
Payments in Lieu of Taxes	\$164	\$166	\$2	1.22%
Education of Migrant Laborers' Children	\$853	\$853	\$0	0.00%
PA Charter Schools for the Deaf and Blind	\$47,561	\$50,187	\$2,626	5.52%
Special Education - Approved Private Schools	\$105,558	\$108,010	\$2,452	2.32%
School Food Services	\$30,000	\$34,488	\$4,488	14.96%
School Employees' Social Security	\$492,082	\$529,500	\$37,418	7.60%
School Employees' Retirement	\$2,064,000	\$2,304,000	\$240,000	11.63%
Educational Access Program	\$6,030	\$0	(\$6,030)	-100.00%
Services to Nonpublic Schools	\$87,939	\$87,939	\$0	0.00%
Textbooks, Materials and Equipment for Nonpublic Schools	\$26,751	\$26,751	\$0	0.00%
Public Library Subsidy	\$54,470	\$54,470	\$0	0.00%
Library Services for the Visually Impaired and Disabled	\$2,567	\$2,567	\$0	0.00%
Library Access	\$3,071	\$3,071	\$0	0.00%
Job Training and Education Programs	\$13,988	\$0	(\$13,988)	-100.00%
Safe School Initiative	\$8,527	\$8,527	\$0	0.00%
Community Colleges	\$232,111	\$232,111	\$0	0.00%
Transfer to Community College Capital Fund	\$48,869	\$48,869	\$0	0.00%
Regional Community Colleges Services	\$3,000	\$3,000	\$0	0.00%
Community Education Councils	\$2,425	\$2,425	\$0	0.00%
Higher Education Assistance/Sexual Assault Prevention	\$1,000	\$1,000	\$0	0.00%
Subtotal	\$11,781,340	\$12,239,421	\$458,081	3.89%