EAST PENN SCHOOL DISTRICT

SECTION: FINANCES

TITLE: BUDGET PLANNING

ADOPTED: February 8, 1993

REVISED:

602. BUDGET PLANNING

1. Purpose

The budget shall be designed to reflect the Board's objectives for the education of the students of the district. Therefore, the budget must be planned and organized to ensure adequate understanding of the financial needs associated with program support and development. This requires a continuous review of the financial requirements of the district's programs.

2. Delegation of Responsibility

To meet the objectives of this policy, the Board directs the Superintendent to:

1. Include in all ongoing district studies of the educational program an estimate of the annual cost of implementing said program.
2. Prepare a long range plan for the annual maintenance and replacement of facilities and equipment.
3. Establish a projected budget of expenditures and income.
4. Prepare an annual estimate of anticipated school enrollments.
5. Maintain a plan of anticipated revenues based on changes in state and federal legislation.
6. Report to the Board any serious financial implications arising from the budget plan.

School Code
433, 601, 664, 687

This replaces former policy DC